

Cheltenham Community Centre STRATEGIC PLAN 2023-2025

2025 VISION

We are an innovative community centre, known for providing learning, social opportunities, and support with a focus on wellbeing.

GOALS

What we will achieve by 2025

Community participation has grown

We are a partner of choice

Our programs are valued, relevant, and meet a community need

Our team is supported with clear plans for development, progression, & resource distribution

Spaces and resources meet our needs

We operate in a way that is innovative, and environmentally and financially sustainable

STRATEGIC PRIORITIES

What we will focus on to get to our goals & vision.

Strengthening and establishing high value partnerships

Extending community engagement and programming

Growing the CCC brand and profile

Improving business efficiencies, systems, and space utilisation

Ensuring regulatory compliance and quality assurance

Maintaining good governance and financial management

Prioritising our people's health, wellbeing, and development

Understanding the environmental impacts of our work and role in the community

VALUES

Caring

Inclusive

Welcoming

Professional

Sustainable

MISSION

We connect the community by responding to local needs.